

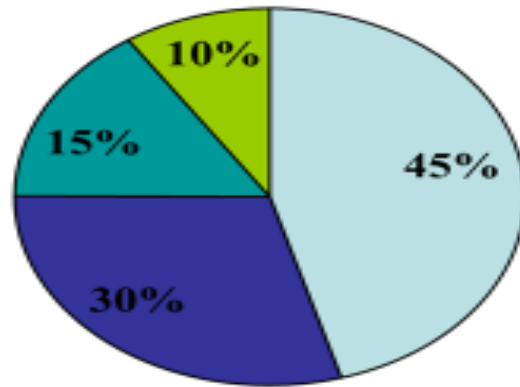
## The Cost of Care at Bobby's Hospice

Nursing & Medical Costs	\$900,000
Fundraising & Promotion	275,000
Administration & Management	200,000
Maintenance & Housekeeping	85,000
Property & Building	85,000
Food Services	60,000
Volunteer Services	55,000
Equipment & Supplies	40,000
<b>Total Costs</b>	<b>\$1,700,000</b>



## Revenue Streams \$1.7M

Govt = 43%  
Hospice Shoppe = 32%  
Donations = 15%  
Fundraising = 10%



## Quick Facts

- Bobby's Hospice is the most cost effective way of caring for the 50-70% of palliative patients who cannot stay home to die and do not require costly hospital care.
- Gov'ts cost of caring for 115 palliative patients in hospital @ \$1,000/day for 25 days \$2,875,000
- Gov't's cost of caring for the same patients at Bobby's Hospice @ \$200/day \$ 730,000
- Annual reduced costs to government when patients are cared for at Bobby's Hospice \$2,145,000

***THANK YOU FOR INVESTING IN HOSPICE!***